



**मनोज झालानी**  
**Manoj Jhalani**

अपर सचिव एवं मिशन निदेशक (रा.स्वा.मि.)  
Additional Secretary & Mission Director (NHM)



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निर्माण भवन, नई दिल्ली - 110011  
GOVERNMENT OF INDIA  
MINISTRY OF HEALTH & FAMILY WELFARE  
NIRMAN BHAVAN, NEW DELHI - 110011

File No.-Z-1505/8/2017-NHM-I  
Dated the 6<sup>th</sup> December 2018

*Dear colleague,*

As we come to the end of third quarter of the financial year, all States would have initiated the PIP planning process for FY 2019-20. I am sure that many of proactive States/UTs have already set a timeline to finalise the planning process by involving field functionaries and district officials. In order to facilitate the planning, submission, appraisal and approval process in smooth and a timely manner, Ministry has been developing a PIP software.

2. The Ministry intends to provide auto-populated sheets containing the approvals /RoP of 2018-19 as base for PIP of 2019-20, on which you would be able to make changes as per the requirement of your State/UT. As the software is still being developed and is in the final stages of completion, we expect to be able to enter data, in a fortnight's time. Ministry is planning to hold orientation- training cum planning workshops towards the end of December 2018. In the meanwhile, you are requested to identify the budget lines where you need changes in hard/soft copy and keep it ready. Ministry has already shared the excel files of the final RoP for FY 2018-19 which would serve as the base document for the year 2019-20 PIP.

3. May I also request you to keep the following in mind while preparing the PIPs: Keeping an anticipated increase of 15% in the resource envelope (over 18-19), you are requested to consult your districts (esp. high priority districts) and program divisions for the changes in requirements of activities and their budgets over FY 2018-19 and incorporate these changes in the base document. These would be primarily be of three types :

- i. Changes required for meeting the changing requirements of healthcare in your State for next year factoring in the progress made so far in 2018-19,
- ii. New areas/activities you want to add as per national and State priorities. List of Priorities for 2019-20 is annexed.
- iii. Innovations especially from those which were presented in the Good and Replicable practices workshop in Kaziranga, which you would like to, take up.

4. States should be prepared with the PIP when they attend the Training workshop tentatively planned for third-fourth week of December, 2018. The idea is to capture the PIP in the software during the training itself and address any bugs/software related issues. I anticipate that this will not take more than 3-4 days to complete it in the software as most activities would

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continue to be the same. Thereafter, the expectation is that the States would be in a position to send us the final PIPs by 15<sup>th</sup> of January 2019. If the PIPs are submitted as per the expectation, we would be able to hold the NPCCs in the month of Jan-February 2019 and issue the RoPs by March 2019. Our NPCC discussions in 2019 would mainly focus on the progress made last year and changes proposed in the PIP 2019-20.

5. Let me assure you that our team would be available whenever you require any support. The contact details of support team would be shared shortly.

*With regards,*

Yours sincerely,



(Manoj Jhalani)

1. Additional Chief Secretary/Principal Secretary/ Secretary Health (HFW)-All States/UTs
2. Mission Director (NHM) –All States/UTs

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Copy to:  
All JS/Programme Divisions  
EA(PN)  
ED, NHSRC



( Manoj Jhalani )

Key Priority areas:

1. Operationalization of Ayushman Bharat- HWCs in rural and urban areas
2. Universal screening of NCDs along with roll out of NCD app
3. All well performing DHs & Trust hospitals to be notified as Programme Study centres for MLHP training
4. Ensuring Free Drugs & Free Diagnostics Services Initiative with grievance redressal
5. Ensuring NQAS and LaQshya certification of high delivery load facilities
6. Operationalization of FRUs as per norms of response time
7. Roll out of Home Based Young Child Care (HBYC)
8. TB Case Notification from both public and private sectors
9. Roll out of National Viral Hepatitis Control Programme
10. National Leprosy Eradication Programme in affected districts
11. Innovations & Good Practices (as shared in Kaziranga, Assam). List attached for ready reference.
12. Operationalisation of DEICs
13. Early Childhood Development interventions
14. Robust health helpline- doctor on call, grievance redressal, scheme dissemination
15. Team Based Performance Incentives for ensuring Care Continuum

S. NO.	Oral Presentation	State
1	NIPAH- Experience of Outbreak management	Kerala
2	ST Elevation Myocardial Infarction (STEMI) management program- DHR/ICMR (Tamil Nadu + Goa)	Goa/Tamil Nadu
3	e-Vitta Pravah : A budget and fund management system	MP
4	Respectful Maternity Care	Maharashtra
5	Optimal Contraceptive Method Mix	West Bengal
6	Shalabham + Hridyam for Little Hearts	Kerala
7	Innovation for community-level activities led by Saathiyas	MP
8	Setting up of Modern DLR (Delivery Labor Recovery) Rooms + Midwifery Nurse Practitioner for safe natural birthing	Telangana
9	Systematic rollout of Injectable contraceptive MPA	Rajasthan
10	Reducing neonatal mortality by addressing the group at the highest risk implementing simple interventions to identify and support the care of preterm and low birth weight babies at state-wide scale.	Bihar
11	LaQshya- Labour room quality Improvement initiative	Gujarat
12	Hypertension Management	Kerala
13	Corneal Blindness Backlog Free Punjab	Punjab
14	Avoidable Blindness Free	Telangana
15	Tele-Ophthalmology	Andhra Pradesh
16	Comprehensive mental health package	Karnataka
17	RNTCP Care Through Private Sector: Innovations in Maharashtra	Maharashtra
18	Covering Private Sector TB Patient through Public Health System- Mahesana, Model	Gujarat
19	Betul Initiative for TB free District	MP
20	Integrated approach to elimination of Grade-II disability due to Leprosy.	Dadra & Nagar Haveli
21	Effective malaria control programme	Odisha
22	IM-TECHO	Gujarat
23	PICME- CRS Integration: Pregnancy Infant Cohort Monitoring & Evaluation Version 2.0 software	Tamil Nadu
24	Swasthya Sewa Dapoon- An integrated MIS-GIS system	ASSAM
25	Dakshata- Mentor Mobile application in Rajasthan	Rajasthan
26	Knowledge Command Centre	Andhra Pradesh
27	EMMS (Equipment management and maintenance Software)	MP
28	Tamil Nadu Accident and Emergency Care Initiative (TRAUMA) + 108 Ambulance	Tamil Nadu
29	Human Resources Management Information System	Chhattisgarh
30	Augmenting Blood Services through Blood Collection and transportation Van	Gujarat
31	Health & Wellness Center	Assam
32	Health and Wellness Centres	Karnataka
33	Innovative Method in rolling out Certificate course in Community Health	Uttar Pradesh
34	Paying for Performance in Odisha	Odisha
35	An Action-oriented Consultative Seminar on Health Planning in Gujarat Mission Director, NHM Office, Health Family Welfare Department, Govt. of Gujarat	Gujarat
36	Model UPHC project, Nagpur, Maharashtra	Maharashtra
37	AMA Clinic (Specialist services in the Urban PHC)	Odisha
38	Best Practices of Mahila Arogya Samities in Rajasthan	Rajasthan
39	GIS mapping and Vulnerability Assessment in NUHM	Tamil Nadu