



**Dr. Manohar Agnani, IAS**

Joint Secretary

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भारत सरकार

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

निर्माण भवन, नई दिल्ली - 110011

Government of India

Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi - 110011

D.O. No. G-27034/ 275/2019-20 (NHM-Finance)

Dated: 16<sup>th</sup> April, 2019.

*Dear All,*

You would be aware that the Record of Proceedings (ROPs) containing activity-wise approvals under NHM for the Financial Year 2019-20 was issued and circulated to the respective States before the closure of financial year 2018-19 so that the States are able to plan and implement activities well. These RoPs were issued without factoring in the unspent balances of 2018-19.

Till last year, the Uncommitted Unspent Balances were included as part of the Resource Envelope and were re-validated for expenditure by the Ministry and reflected as a separate annexure in the RoPs. It was observed that the States were unable to provide proper disclosure of likely unspent balances at the end of financial year beforehand. Keeping this in view, the Ministry has issued the approvals in the form of the ROPs for the current financial year, without factoring in the unspent balances.

The Ministry would now be issuing activity-wise separate 'Approvals' on the basis of unspent balances of the States as on 31<sup>st</sup> March, 2019. You are, therefore, requested to furnish final unspent balances lying with your State/UT as on 31.03.2019 to be categorized in the following manner:-

- Pool wise fund required from the unspent balance, for the activities that were started but not yet completed.
- Pool wise fund required from the unspent balance for activities that are yet to be started and proposed to be carried out in the current financial year.
- Pool wise fund required from the unspent balance for new activities / initiatives proposed for fresh approval in the current financial year.

All these activities will be approved separately and added as supplementary ROP. A format is annexed to explain the same.

I, therefore, solicit your personal attention to expedite submission of final Pool-wise unspent balance in respect of your State/UT as on 31.03.2019 and supplementary proposal of activities for approval in the financial year 2019-20, to the extent of 125% of declared unspent balance latest by 30<sup>th</sup> April, 2019.

*with kind regards,*

Yours sincerely,

*16/04/2019*  
(Dr. Manohar Agnani)

Encl: as above.

Additional Chief Secretary /Principal Secretary, Depart of Health & Family Welfare, (All 36 States and UTs).

**Copy for information to:**

Mission Director (NHM), (All 36 States and UTs)

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(Dr. Manohar Agnani)

**Statement of Unspent Balance as on 31<sup>st</sup> March, 2019 for the FY 2018-19.**

(Rs. in Lakh)

S. No.	Name of Pool	Total Unspent balance Amount as on 31.03.2019 (In Rs. )	Unspent Balances along with activities started but not yet completed		Unspent Balances along with activities not yet started but part of earlier approved activities		Unspent Balances available for fresh activities but not part of earlier approved activities	
			FMR code and activity	Amount (In Rs.)	FMR code and activity	Amount (In Rs.)	As per PIP format	Amount (In Rs.)
1.	RCH Flexible Pool including RI, IPPI and NIDDCP	80.00	1.....	5.00	1.....	5.00	1.....	2.00
			2.....	15.00	2.....	15.00	.	3.00
			3.....	6.00	3.....	5.00	2.....	3.00
			4.....	9.00	4.....	10.00	...	2.00
							3.....	
							...	
							4.....	
							....	
	Total	80.00	Total	35.00	Total	35.00	Total	10.00
2.	<b>Flexible Pool for Health System Strengthening under NRHM</b>							
2.(i)	Other Health System Strengthening under NRHM							
2(ii)	AB- Health and Wellness Centers under NRHM							
2(iii)	ASHA Benefit Scheme							
2(iv)	Health Mela							
3.	<b>NDCPs Flexible Pool</b>							
3(i)	NVBDCP							
3(ii)	RNTCP							
3(iii)	IDSP							

3(iv)	NLEP							
4.	NCD Flexible Pool (NMHP,NTCP,NPHC E, NPCDCS,NPCB)							
5.	NUHM Flexible Pool							
5(i)	Other Health System Strengthening under NUHM							
5(ii)	AB- Health and Wellness Centers under NUHM							
	<b>Grand Total</b>							