# **Annexure 1:**

# **Guidelines- 'Mission Parivar Vikas'**

### **District Covered:**

State wise number of districts segregated based on TFR

	UP	Bihar	MP	Rajasthan	Jharkhand	Chhattisgarh	Assam	Total
<b>TFR:</b> $>$ = 4.0	11	8	2	2	0	0	0	23
TFR: 3.5-3.9	19	9	6	6	3	1	1	46
TFR: 3.0-3.5	27	20	17	6	6	1	1	77
Total	57	37	25	14	9	2	2	146

(List of districts covered is placed at Annexure 1.1 below)

#### **Monitoring Structure:**

The details are placed at Annexure 1.2

# **Background:**

Key Strategic Actions:

#### 1. Delivering assured services:

- a) Roll out of Injectable Contraceptive DMPA (Antara) at one go till Sub centre level
- b) Augmentation of PPIUCD Services to all delivery points
- c) Augmentation of Sterilization services through HFD compensation scheme
- d) Condom Boxes at strategic locations (like Heath Facilities, Gram Panchayat Bhavan etc)
- e) Social Marketing of condoms and pills: Social Marketers under the government's scheme
- f) 'Mission Parivar Vikas' Campaigns: (4 per year)

# 2. Promotional Schemes:

- a) "NAYI PAHEL" an FP KIT for "Newly Weds"
- b) Saas Bahu Sammelan
- c) SAARTHI Awareness on Wheels
- d) Local Radio Spots with messages from local actors.

#### 3. Ensuring commodity security:

- a) A management information system to be operationalized to track the supplies and consumption to different facilities,
- b) A designated FP logistic manager would be placed in all the 7 HFS

# 4. Capacity Building/ HRD for enhanced service delivery:

These districts have **severe crunch of trained providers** and the high demand generated would be satisfied with improved service provision

- a. Approx.47,600 providers (MOs and Nurses) would be trained for Injectables (Antara Program)
- b. Approx. 9500 providers would be trained for PPIUCD/ IUCD (30% MO /70% Nurse)

## 5. Creating Enabling Environment:

Advocacy and Inter-sectoral Convergence to reduce TFR for a healthy mother and child:

- a. **National Level**: Meeting under HFM with CMs, State HFMs and PS (HFW) of 7 states.
- b. **State level**: Meeting under CM with State HFMs, local MPs/MLAs, PS (HFW) with DMs/ Collectors and CMOs of HFDs and stake holders.
- c. **District level**: Meeting under DM with CMO and BMOs/BDOs, and line functionaries.
- d. **Block level**: meeting under BMO/ BDO with all MOs, Nurses, and Sarpanch & Patwaris, Nehru Yuvak Kendra volunteers and National Service Scheme volunteers)

# STRATEGIC ACTION 1: DELIVERING ASSURED SERVICES

a) Roll out of Injectable Contraceptive MPA (Antara Program) at one go till Sub centre level

#### Date of onset of this activity: 10<sup>th</sup> Nov 2016.

The incentive scheme for ASHA and beneficiary to be notified from 1st Apr 2017

<u>Coverage:</u> The scheme will be applicable for all 145 High fertility districts (both rural and urban areas) as mentioned in Annexure 1.1. In urban areas the incentive scheme will be applicable for Link workers or equivalent working in these areas.

#### **Key Activities:**

In 145 HFDs Injectable contraceptive (under Antara Program) and Centchroman (Chhaya) will be rolled out upto Subcenter level.

Following sets of activity are proposed for HFDs (High TFR districts):

- 1) Identification and training of doctors and Staff Nurses, ANM.
- 2) Onsite and whole site orientation of staff on new contraceptives.
- 3) Commodity supply to these facilities with trained staff.
- 4) IEC and BCC activity by district IEC cell and ASHAs after orientation.
- 5) Service Provision for new contraceptive choices.
- 6) Post Training Follow up

#### **Financial Package:**

- **Incentivizing ASHAs** @ Rs. 100/dose/ASHA.
- **Incentivizing beneficiary** @ Rs. 100/ dose received.

#### **Fund Flow:**

The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. For 2016-17 the training budget to be utilized from approved NHM flexipool. The additional requirement if any under this component may be proposed in the supplementary PIP.

The budget for incentive to be proposed from 2017-18 NHM PIP onwards.

All the payments to be made through DBT in lines with letter DO No. Y11013/1/2016-FP dated 29<sup>th</sup> Jan, 2016

# b) Augmentation of PPIUCD Services to all delivery points

#### **Key Activities:**

- Following sets of activity are proposed for HFDs (High Fertility districts):
- All delivery points to be mandatorily saturated for provision of PPIUCD services.
- In this regards district to identify and further train and empanel doctors, staff Nurses and ANMs for provision of PPIUCD services.
- Availability of PPIUCD and IUCD service delivery and follow up register (DO.-N.11012/10/2013-FP, Dated 12<sup>th</sup> Aug 2013) in all facilities providing services.
- Quality protocols to be followed as per GoI guidelines.
- Extension of PPIUCD incentive scheme to include incentive for beneficiaries

# Guidelines for Extended PPIUCD incentive Scheme

# **Date of Notification:** 10<sup>th</sup> Nov 2016

<u>Coverage:</u> The scheme will be applicable for all 145 High fertility districts (both rural and urban areas) as mentioned in Annexure 1.1.

# **Financial Package:**

- a) Package for service provider per insertion and ASHA per client- Rs. 150 (DO. Letter No. Y.11012/01/2013-FP, dated 27<sup>th</sup> Dec 2013)
- b) Rs. 300 may be paid to the acceptors of PPIUCD to cover their incidental cost and the travel cost for two follow up visits

#### **Fund Flow:**

The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. For 2016-17 state may utilize the budget under A.3.2.3 for beneficiary incentive. The additional requirement if any under this component may be proposed in the supplementary PIP.

All the payments to be made through DBT in lines with letter DO No. Y11013/1/2016-FP dated 29<sup>th</sup> Jan, 2016

Rest of the guidelines remains same as per the DO. Letter No. Y.11012/01/2013-FP, dated 27<sup>th</sup> Dec 2013

# c) Augmentation of Sterilization services through HFD compensation scheme

The new compensation scheme will be called as **HFD Compensation Scheme**.

# **Date of Notification:** 10<sup>th</sup> Nov 2016

<u>Coverage:</u> The scheme will be applicable for all 145 High fertility districts (both rural and urban areas) as mentioned in Annexure 1.1. In urban areas the incentive scheme will be applicable for Link workers or equivalent working these urban areas.

#### **Financial Package:**

The financial package is as follows:

# A. Public (Government) Facilities: (all amounts in Rupees)

	Tubectomy and Post A	y (Interval bortion)	Post-Partum Sterilization		Vasectomy	
	Existing	New	Existing	New	Existing	New
Acceptor	1400	2000	2200	3000	2000	3000
Motivator	200	300	300	400	300	400
Drugs/Dressing/IP Supplies	100	100	100	100	50	50
Surgeon's Compensation	150	200	250	325	250	400
Anaesthetist	50	50	50	75	-	-
Nurse	30	40	50	50	30	40
OT Technician	30	40	50	50	30	40
Clerks/documentation	20	30	-	-	20	30
Refreshment	10	20	-	_	10	20
Miscellaneous	10	20	-	_	10	20
Total	2000	2800	3000	4000	2700	4000

#### B. Accredited Private/NGO Facilities: (all amounts in Rupees)

	Tubectom and Post A	`	,	st-partum ization)	Vasectomy	
	Existing	New	Existing	New	Existing	New
Facility	2000	2500	2000	3000	2000	2500
Client	1000	1000	1000	1000	1000	1000
Total	3000	3500	3000	4000	3000	3500

# **Fund Flow:**

The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. For 2016-17 the funds for increased compensation package could be utilized from the existing sterilization compensation head under A.3. The additional requirement if any under this component may be proposed in the supplementary PIP.

All the payments to be made through DBT in lines with letter DO No. Y11013/1/2016-FP dated 29<sup>th</sup> Jan, 2016

Rest of the guidelines remains same as per the DO. Letter No. Y.11026/11/2014-FP, dated 20<sup>th</sup> Oct 2014

#### d) Condom Boxes at strategic locations in Heath Facilities

# Date of onset of this activity: 10th Nov 2016

<u>Coverage:</u> The scheme will be applicable for all 145 High fertility districts (both rural and urban areas) as mentioned in Annexure 1.1.

#### **Key Activities:**

- Meeting of the district/bock authorities/ health volunteers/local leaders to identify places for placing condoms boxes.
- Introducing Condom Boxes at strategic locations. Number of condom boxes may vary from facility to facility based on the strategic locations in the facility, demand and eligible couple catered by the facility.
- Condom boxes should be made from the available resources.
- Each condom box in the facility to be mandatorily tagged and should be given a unique number (For eg: Condom Box-1; Condom Box-2 etc.)
- Replenishment System: Each condom box to be replenished at least monthly or as soon as warranted based on the consumption. Condom boxes should be replenished by 'free supply'.

### **Monitoring Mechanism:**

• Each facility to maintain a separate register for condom box replenishment and consumption. The suggestive format is as mentioned below:

# **Facility Name:**

#### Month:

	Condom Box-1	Condom Box-2	Condom Box-3
Balance from previous month (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
Date of Refilling			
Amount Refilled (in pieces)			
<b>Total Amount Refilled (in pieces) in month</b>			
Balance Quantity left (in pieces) at the end			
of month			
Total amount consumed/distributed (in			
pieces) in the month			

#### Flow of Reporting:

Facility will report to the concerned block which will in-turn report to the concerned districts in the format below:

	Monthly Status
Total Amount Refilled (in pieces) in month	
Balance Quantity left (in pieces) at the end of	
month	
Total amount consumed/distributed (in pieces) in	
the month	

The above figures shall be included entered in the HMIS.

# e) Social Marketing of condoms and pills: Social Marketers under the government's scheme

As per the existing structure

### f) 'Mission Parivar Vikas' Campaigns: (4 per year)

HFD districts may organize **Mission Parivar Vikas Campaign** in **April, July, October and January** (11<sup>th</sup> to 25<sup>th</sup> of the designated months). In July and October the activity will be clubbed with WPD and Vasectomy Fortnight.

For April and January the activity is proposed to be divided into- 7 days- preparatory work and client mobilization activities; 7 days- service delivery.

# Date of onset of this activity: 10th Nov 2016

<u>Coverage:</u> The scheme will be applicable for all 145 High fertility districts (both rural and urban areas) as mentioned in Annexure 1.1. In urban areas the incentive may be given to Link workers or equivalent working in urban areas.

#### **Key Activity:**

#### State and District Level activities

- State level meeting- At least one meeting before commencement of the fortnight and subsequent meeting following completion of each round to review service delivery data, monitoring feedback and any other issues and plan for the next round.

  District Level Meeting-at least one meeting within two days of State meeting to review
  - District Level Meeting-at least one meeting within two days of State meeting to review progress in planning and implementation
- State to provide technical guidance, including funding and operational guidelines, and fix timelines for districts to plan and implement service delivery rounds which will further guide blocks.
- Ensure involvement of other relevant departments including ICDS, PRI and key Family Planning partners, RMNCH+A lead partners and other organizations at state and district levels. Civil society organizations (CSOs), including professional bodies such as Indian Medical Association (IMA) and FOGSI may be involved.
- Ensure identification of nodal officer for urban areas in each district. He/she will facilitate micro-planning in urban areas of the district.
- State to ensure adequate number of IEC materials (as per prototypes) and updated planning and reporting formats are printed and disseminated to districts in time. Ensure that these materials are printed in local languages if necessary.
- Deploy senior state-level health officials to high TFR districts for monitoring and ensuring accountability framework.
- State to track districts for adherence to timelines, including micro-planning, indenting of FP logistics and review each round of Mission Parivar Vikas campaign and guide corrective actions.
- State/District to ensure availability of required Family Planning Commodities.

• District to track blocks and urban areas for adherence to timelines, including microplanning, indenting of FP Commodities and logistics

#### Block level activities

- Orientation of frontline workers/ANMs/LHVs/health supervisors to be conducted by Block Medical Officer. The participants would be Health workers (ANMs, LHVs, health supervisors etc.) and social mobilizers (ASHAs, AWWs and link workers)
- ASHAs to be oriented on eligible couple survey for estimation of beneficiaries and will be expected to conduct this survey in their assigned area, and if required, outside their area as well. Financial support will be provided for conducting this exercise @ Rs 150/ASHA/round.

#### Service Delivery during Parivar Vikas Abhiyan-

- Fixed day services for Family Planning to be organized in high delivery case load facilities with sufficient infrastructure.
- Extensive mobilization for FP services at least 5 days prior to the service delivery activity.
- Team of doctors may be from medical college, district hospitals, SDH, CHC, private facilities or NGO/Trust. In case the district does not have service providers the same can be mobilized from nearby districts
- FP provision providing all range of FP services.
- TA/DA to doctor per day for these service fortnight Rs. 1000/- (the amount is in addition to the compensation scheme)(subject to performance of minimum number of 10 cases/day/provider)
- In addition to above Sub centers to be activated for provision of IUCD services

#### **Fund Flow:**

The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. From 2017-18 onwards the funds may be proposed under A.3.

# **STRATEGIC ACTION 2: PROMOTIONAL SCHEMES:**

# a) "NAYI PAHEL" – an FP KIT for "Newly Weds"

A family planning kit would be given to the newly-wed couple by the ASHA.

# Date of onset of this activity: 10th Nov 2016

#### **Fund Flow:**

The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. From 2017-18 onwards the funds may be proposed under A.3.

<u>Coverage of Scheme:</u> The scheme will be applicable for all 145 High fertility districts (only for rural areas) as mentioned in Annexure 1.1.

### **Key Activity:**

- District to calculate tentative estimation of the Kits
- Printing of Information Leaflets & Forms
- Provision of contraceptives for the kit (from the ASHA supply)
- Orientation of ASHA on provision of Nayi Pahel kit
- The distribution of ASHA Nayi Paehl kits can be at the CHC/Block PHC/PHC or SC level. In initial phases ASHA may be given 2 kits/ASHA. Later the disbursement can be on demand basis.

#### **Financial Package:**

- **Permissible cost per kit:** Rs. 220/Nayi Pahel kit
- **ASHA Incentive:** ASHA will be incentivized @ Rs. 100/ASHA/Nayi Pahel kit distributed.

#### **Proposed Content:**

"Nayi Pahel Kit for Newlyweds" (proposed contents are as follows):

Item	Units	Remarks
		Attractive and usable Jute Bag (with
Jute Bag	1	MoHFW/FP logo on the inner flap)
Marriage Registration form	1	
		Information on use of family planning methods
		to delay birth of 1st child and maintain spacing
		between children, use of Pregnancy testing kit,
		what to do,/ whom to reach once pregnancy is
		confirmed, ASHA schemes like Home Delivery
Pamphlet	1	of Contraceptives.
Pack of 3 condoms(Nirodh)	2	
Oral Contraceptive pills (Mala N)		
cycles	2	
Emergency contraceptive pill (E pill)	3	
		A small vanity pouch comprising of a towel set,
		comb, nail cutter, a pack of bindis, a set of two
Grooming/hygiene bag	1	handkerchiefs, and a small vanity mirror.
Pregnancy testing kit	2	
		A blank card to be filled with contact
		information of the respective ASHA and nearest
		ANM who can be contacted by the newly wed
Information card		to seek further information on contraception.

Note- The states have the flexibility to add or remove items as per existing and prevalent social norms provided the cost of the Nayi Pahel kit does not exceed INR 220/-.

# **Monitoring and data reporting mechanism:**

- The ASHA will maintain the record of Nayi Pahel kits received and distributed (beneficiary wise) in ASHA diary and submit it to ANM of Subcenter.
- At facility level (CHC/Block PHC/PHC or SC level), where the Nayi Pahel kits are being disbursed to ASHA, the record of kits disbursement to ASHA should be maintained as per the format below:

SNo.	Name of ASHA	Name of Sub- center	Mobile number of ASHA	Number of Nayi Pahel Kits disbursed to ASHA	Date of disbursement

- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.
- State will further submit the quarterly MPV report to GoI in format 4.
- The Block in-charge/block community mobilizer/block manager will validate 5% distribution data in their catchment area every quarter. This data should be submitted to district. The district should regularly validate the block data.

#### b) Saas Bahu Sammelan

Saas Bahu Sammelan is aimed to facilitate improved communication between mothers-in-law and daughters-in-law through interactive games and exercises and building on their experiences it can be scaled up for other states so as to bring about changes in their attitudes and beliefs about reproductive and sexual health.

# **Date of onset of this activity:** 10th Nov 2016

#### **Fund Flow:**

The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. From 2017-18 onwards the funds may be proposed under A.3.

<u>Coverage of Scheme:</u> The scheme will be applicable for all 145 High fertility districts (only for rural areas) as mentioned in Annexure 1.1.

#### **Fund Flow:**

- The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. The budget may be proposed in NHM state PIP from 2017-18 onwards.
- Districts to estimate the cost per sub center (Rs. 1500/sammellan) and release the same to Sub center.

- Subcenter ANM will further utilize this fund to organize the sammellan along with ASHA.
- The expenditure details will be maintained by ANM in subcenter, which should further
  be verified regularly by PHC/Block account officer in the same manner as the other
  NHM funds.
- The expenditure details should be regularly audited.

#### **Financial Package:**

SNo.	Activity Name	Cost @ 1 meeting
	Incentive to ASHA to mobilize Saas Bahu for the	
1.	Sammelan	100
2.	Organization of Sammelan	500
3.	Token Gifts for Participants (Max. Rs 20/-participant)	1000 (as per actuals)
_	Total	1600

• Cost per Sammelan: Rs. 1600/meeting (Rs. 1500-for organizing sammellan and token gifts (maximum permissible limit); Rs. 100 for ASHA incentive)

#### **Key Activity-**

 ANM to develop a microplan for Saas Bahu Sammelan in each village in the format below:

SNo.	Name of the Village	Name of ASHA	Population of Village	Date/Day of Sammellan	Tentative number of participants

The above microplan should be updated regularly.

- ASHA to prepare list of eligible couples and mother in law in their area.
- ASHA, AWW to motivate Saas Bahu pairs to come for the event. A minimum of 10 Saas Bahu pairs should be present for the sammellan involving marginalized sections of the village.
- ANM to support ASHA and AWW for the same and be a part of these sammellan. This can be done on rotational basis so that all the villages/sammellans of her catchment area are covered in a year.
- Identify champion mothers in law who have provided support to her Bahus for using family planning methods
- Invite Gram Panchayat members/Community influential for the event.
- Plan the event with games, communication exercises and other activities
- Coverage of these Sammelans in district media.

# Monitoring and data reporting mechanism:

- The ASHA will maintain the record of Sammellans conducted in ASHA diary. In this regards following information to be captured-
  - Date of sammellan
  - Timing of sammellan
  - Number of participants (Saas-bahu) attended sammellan
  - Key issues identified and discussed during sammellan
  - Name of any other official/PRI member attending the sammellan
- The ANM to submit monthly report of the same to block in format 1.
- The blocks to collate the monthly reports and submit it to district in format 2.
- The district to prepare monthly report in format 3 for onward submission to state.
- State will further submit the quarterly MPV report in format 4 to GoI.

#### c) SAARTHI - Awareness on Wheels

A smartly designed bus/van equipped with interactive communication devices, IEC material and FP commodities shall be operationalized in the HFDs during Mission parivar vikas fortnight (**April, July, October and January** (11<sup>th</sup> to 25<sup>th</sup> of the designated months)) to sensitize and disseminate FP messages in the far flung areas.

# Date of onset of this activity: 10th Nov 2016

#### **Fund Flow:**

The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. From 2017-18 onwards the funds may be proposed under A.3.

• The expenditure details should be regularly audited.

<u>Coverage of Scheme:</u> The scheme will be applicable for all 145 High fertility districts (both for rural and urban areas) as mentioned in Annexure 1.1.

**Financial Package:** Estimated Cost per district= Rs. 12.23 lakh

SNo.	Activity		1 <sup>st</sup> MPV Fortnight	2 <sup>nd</sup> MPV Fortnight	3 <sup>rd</sup> MPV Fortnight	4 <sup>th</sup> MPV Fortnight
1	Hiring of the Bus/Van	Rs 5000/day	75000	75000	75000	75000
2	DA of the Counsellor/health educator	Rs 300/day	4500	4500	4500	4500
3	Printing of IEC Panels		100000	35000	35000	35000
4	Printing of IEC posters/handbills		50000	50000	50000	50000
5	State/District Launch		50000	50000	50000	50000
6	Advertisement		50000	50000	50000	50000
7	Miscellaneous		25000	25000	25000	25000
Total			354500	289500	289500	289500

MPV: Mission Parivar Vikas

#### **Key Activity:**

- District wise mapping of the route plan of 'Saarthi' vehicle.
- The 'Saarthi' vehicle should be equipped with interactive communication devices, IEC material and FP commodities and entire district should be covered through this bus during the span of 15 days.
- District should identify dedicated human resource for 'Saarthi' vehicle.
- Preparation of IEC panels for 'Saarthi' vehicle
- Procurement and printing of IEC material and estimating the FP commodity requirement for the entire activity
- Identifications of locations where 'Saarthi' vehicle will be stationed for display
- Signing Campaign by prominent persons in the district (Collector, MLA, MPs and other prominent district personalities)

#### **Monitoring and Reporting:**

- o District to prepare a route map for the 'Saarthi' vehicle (covering all the blocks)
- The driver should maintain a log book in the prescribed format (State/district may add columns to the format for capturing more data as per their requirement)

Sno.	Date	Start	End	Start	End	Opening	Closing	Name of	Signature of	Verification
		Time	Time	Place	Place	kilometer	Kilometer	areas and	counsellor/health	signature by the
								facility	educator (on	block/ facility
								covered	duty in the bus)	authority

The log book will be validated by the district account officer before clearing the payments.

o Report to be submitted for 'Saarthi' vehicle -

SNo.	Activity	Status
1	Number of Pamphlets Distributed	
2	Number of clients visited	
3	Number of clients counselled	
4	Number of condom pieces distributed	
5	Number of OCP cycles distributed	
6	Number of Centchroman cycles	
	distributed	

#### **Responsibility:**

- District wise mapping of the route where 'Saarthi' vehicle is scheduled to run- **District Health Department**
- Identification of dedicated human resource for 'Saarthi' vehicle **District Health Dept.(Establishment /NHM Cell)**

- Preparation of IEC panels in local language for 'Saarthi' vehicle **State FP division/State IEC division/District IEC Cell.**
- Procurement and printing of IEC material and estimating the FP commodity requirement for the entire activity- **State FP division/State IEC division.**
- Provision of FP Commodities- FP Division, MoHFW & CMSS & SSM Division
- Identifications of places where 'Saarthi' vehicle will be stationed for display- District / Block Level Authorities
- Van Monitoring & Data reporting Mechanism- District Health Authorities/Block Health Authorities/District Health Authorities

# **STRATEGIC ACTION 3: ENSURING COMMODITY SECURITY:**

A management information system to be operationalized to track the supplies and consumption to different facilities,

A designated FP logistic manager should be placed at state level in all the 7 HFS

#### **Fund Flow:**

The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. The budget may be proposed in NHM state PIP from 2017-18 onwards.

# **STRATEGIC ACTION 4: CAPACITY BUILDING:**

#### **Fund Flow:**

The funds for trainings for new contraceptives would be sourced from NHM flexipool and routed through State PIPs.

# **STRATEGIC ACTION 5: CREATING ENABLING ENVIRONMENT:**

Advocacy and Inter-sectoral Convergence to reduce TFR for a healthy mother and child:

- State level (at least 1): Meeting under CM with State HFM, local MPs/MLAs, PS (HFW) with DMs/ Collectors and CMOs of HFDs and stake holders.
- **District level (Bi annually)**: Meeting under DM with CMO and BMOs/BDOs, and line functionaries and other stakeholders working in the district.
- Block level (Quarterly): meeting under BMO/ BDO with all MOs, Nurses, and Sarpanch & Patwaris, Nehru Yuvak Kendra volunteers and National Service Scheme volunteers)

<u>Fund Flow:</u> The funds for the scheme would be sourced from NHM flexipool and routed through State PIPs. The budget may be proposed in NHM state PIP from 2017-18 onwards.

# Annexure 1.1 List of districts for 'Mission Parivar Vikas'

S.no.	Name of State	Name of District
1	Assam	Karimganj
2	Assam	Hailakandi
3	Bihar	Sheohar
4	Bihar	Kishanganj
5	Bihar	Araria
6	Bihar	Saharsa
7	Bihar	Khagaria
8	Bihar	Purba Champaran
9	Bihar	Madhepura
10	Bihar	Pashchim Champaran
11	Bihar	Katihar
12	Bihar	Sitamarhi
13	Bihar	Darbhanga
14	Bihar	Samastipur
15	Bihar	Supaul
16	Bihar	Purnia
17	Bihar	Sheikhpura
18	Bihar	Gopalganj
19	Bihar	Siwan
20	Bihar	Madhubani
21	Bihar	Muzaffarpur
22	Bihar	Vaishali
23	Bihar	Begusarai
24	Bihar	Bhagalpur
25	Bihar	Rohtas
26	Bihar	Banka
27	Bihar	Buxar
28	Bihar	Kaimur (Bhabua)
29	Bihar	Munger
30	Bihar	Saran
31	Bihar	Aurangabad
32	Bihar	Jamui
33	Bihar	Jehanabad
34	Bihar	Nalanda
35	Bihar	Nawada
36	Bihar	Bhojpur
37	Bihar	Gaya
38	Bihar	Lakhisarai
39	Bihar	Arwal
40	Chhattisgarh	Kawardha
41	Chhattisgarh	Surguja
42	Jharkhand	Lohardaga
43	Jharkhand	Pakaur
44	Jharkhand	Gumla
45	Jharkhand	Pashchimi Singhbhum
46	Jharkhand	Chatra
47	Jharkhand	Dumka

S.no.	Name of State	Name of District
48	Jharkhand	Garhwa
49	Jharkhand	Godda
50	Jharkhand	Sahibganj
51	Madhya Pradesh	Panna
52	Madhya Pradesh	Shivpuri
53	Madhya Pradesh	Barwani
54	Madhya Pradesh	Vidisha
55	Madhya Pradesh	Chhatarpur
56	Madhya Pradesh	Satna
57	Madhya Pradesh	Damoh
58	Madhya Pradesh	Sehore
59	Madhya Pradesh	Dindori
60	Madhya Pradesh	Guna
61	Madhya Pradesh	Raisen
62	Madhya Pradesh	Rewa
63	Madhya Pradesh	Sidhi
64	Madhya Pradesh	Umaria
65	Madhya Pradesh	Sagar
66	Madhya Pradesh	Katni
67	Madhya Pradesh	Shajapur
68	Madhya Pradesh	Tikamgarh
69	Madhya Pradesh	Narsimhapur
70	Madhya Pradesh	Rajgarh
71	Madhya Pradesh	Ratlam
72	Madhya Pradesh	West Nimar
73	Madhya Pradesh	East Nimar
74	Madhya Pradesh	Morena
75	Madhya Pradesh	Seoni
76	Rajasthan	Barmer
77	Rajasthan	Dhaulpur
78	Rajasthan	Banswara
	Rajasthan	Karauli
80	Rajasthan	Jalor
81	Rajasthan	Sawai Madhopur
82	Rajasthan	Udaipur
83	Rajasthan	•
84	· · · · · · · · · · · · · · · · · · ·	Dungarpur
85	Rajasthan Pajasthan	Rajsamand Jaisalmer
86	Rajasthan Rajasthan	Pali
87	Ÿ	
88	Rajasthan	Sirohi
88	Rajasthan	Baran
	Rajasthan	Bharatpur
90	Uttar Pradash	Shrawasti
91	Uttar Pradesh	Balrampur
92	Uttar Pradesh	Bahraich
93	Uttar Pradesh	Siddharthnagar
94	Uttar Pradash	Budaun
95	Uttar Pradesh	Sitapur
96	Uttar Pradesh	Hardoi
97	Uttar Pradesh	Shahjahanpur
98	Uttar Pradesh	Etah
99	Uttar Pradesh	Banda
100	Uttar Pradesh	Gonda

S.no.	Name of State	Name of District
101	Uttar Pradesh	Kaushambi
102	Uttar Pradesh	Kheri
103	Uttar Pradesh	Barabanki
104	Uttar Pradesh	Sant Kabir Nagar
105	Uttar Pradesh	Sonbhadra
106	Uttar Pradesh	Farrukhabad
107	Uttar Pradesh	Bareilly
108	Uttar Pradesh	Moradabad
109	Uttar Pradesh	Chitrakoot
110	Uttar Pradesh	Hamirpur
111	Uttar Pradesh	Firozabad
112	Uttar Pradesh	Pilibhit
113	Uttar Pradesh	Mahoba
114	Uttar Pradesh	Aligarh
115	Uttar Pradesh	J P Nagar
116	Uttar Pradesh	Rampur
117	Uttar Pradesh	Basti
118	Uttar Pradesh	Auraiya
119	Uttar Pradesh	Fatehpur
120	Uttar Pradesh	Bulandshahar
121	Uttar Pradesh	Lalitpur
122	Uttar Pradesh	Mainpuri
123	Uttar Pradesh	Kushinagar
124	Uttar Pradesh	Saharanpur
125	Uttar Pradesh	Rae Bareli
126	Uttar Pradesh	Chandauli
127	Uttar Pradesh	Kannauj
128	Uttar Pradesh	Maharajganj
129	Uttar Pradesh	Bijnor
130	Uttar Pradesh	Muzaffarnagar
131	Uttar Pradesh	Hathras
132	Uttar Pradesh	Allahabad
133	Uttar Pradesh	Azamgarh
134	Uttar Pradesh	Deoria
135 136	Uttar Pradesh Uttar Pradesh	Jalaun Unnaa
137	Uttar Pradesh	Unnao Meerut
138	Uttar Pradesh	Etawah
139	Uttar Pradesh	Baghpat
140	Uttar Pradesh	Sultanpur
141	Uttar Pradesh	Ambedkar Nagar
142	Uttar Pradesh	Faizabad
143	Uttar Pradesh	Agra
144	Uttar Pradesh	Agra Mathura
145	Uttar Pradesh	Ghazipur
146	Uttar Pradesh	Ballia
170	Ottai Haucsii	Dallia

# **Annexure 1.2**

# **Monitoring Mechanisms for Mission Parivar Vikas**

# **State Program Implementation Body (SPIB):**

#### **List of Members**

- Principal Secretary
- Mission Director, NHM
- Director, FP/State FP nodal person
- State IEC officer
- State store manager for FP or equivalent
- 1 Member from State training division (SIHFW)
- 1 Representative from ASHA Cell (SHSRC)/State ASHA Nodal Officer
- 2 Member from media/communication NGO
- 1 Member from IMA
- 2 Members from development partner

#### **Periodicity of Meeting:** Bi Monthly or sooner as warranted

#### **Terms of Reference:**

- Assess progress of implementation Mission Parivar Vikas at district level
- Address any challenge in implementation and take corrective actions.
- Review the demand generation activities in the states and districts and impact on FP uptake
- Review any adverse event report and adverse media publicity and take remedial actions for same.
- Review the service provision in the identified districts and suggest plan to enhance service delivery in the districts.
- Line listing of service providers and deputing the provider/recruit new provider.
- Ensure the availability of providers in the identified districts for each type of FP services
- Ensure development of training plan as per suggestive strategy and implementation of same
- Review the findings of monitoring visit submitted by Development partners.
- Take immediate corrective actions to ensure supply of commodities and fulfill any logistic requirement.
- Submit implementation status and progress report to GoI on quarterly basis.

# **District Program Implementation Body (DPIB)**

List of Members (DHS can be the main body of District Program Implementation Body with addition of few members, if required)

- District Collector
- CMO and CS
- District FP nodal person
- DPM, DFO
- District IEC officer
- District Store Manager
- District ASHA Community Mobilizer

**Periodicity of Meeting:** Monthly or sooner as required

#### **Terms of Reference:**

- Assess progress of implementation of Mission Parivar Vikas in district
- Address any challenge in implementation and take corrective actions.
- Review the demand generation activities in the districts and impact on FP uptake
- Review any adverse event report and adverse media publicity and take remedial actions for same.
- Review the service provision in the identified facilities and develop plan to enhance service delivery in these facilities.
- Ensure the availability of providers in the identified facilities for each type of FP services
- Ensure implementation of training plan as per suggestive strategy and follow up.
- Review the findings of monitoring visit shared by Development partners and take corrective actions
- Take immediate corrective actions to ensure supply of commodities and fulfill any logistic requirement.
- Submit implementation status and progress report to SPIB on monthly basis.
- Review the audit reports of the activities under Mission Parivar Vikas

# **Monitoring Indicators:**

# **A: Information and Communication:**

SNo.	Indicator	Numerator	Denominator
1.	Percentage of districts implemented Saarthi as per	Number of districts implemented	Total number of HFD
	plan	Saarthi as per plan	
2.	Percentage of Saas Bahu sammelan conducted in the	Number of Saas Bahu sammelan	Number of Saas Bahu
	districts.	conducted in the districts.	sammelan planned.

# **B. Service Provision and Training:**

SNo.	Indicator	Numerator	Denominator
1.	Percentage of identified facilities in the district	Number of facilities providing	Total number of facilities
	providing sterilization services in static manner	sterilization services in static	providing sterilization
		manner	services in static and fixed
			day manner
2.	Percentage of identified facilities in the district	Number of facilities providing	Number of facilities
	providing IUCD services	IUCD services	identified for providing
			IUCD services
3.	Percentage of facilities operationalized for	Number of facilities providing	Number of facilities planned
	Injectable contraceptives (Antara program)	injectable contraceptive services	for injectable (Antara) roll
			out
4.	Percentage of Districts conducting Quarterly	Number of Districts conducting	Total number of HFD
	Mission Parivar Vikas Abhiyan	Mission Parivar Vikas Abhiyan in	
		a Quarter	
5.	Number of sterilization and IUCD reported in	-	-
	Quarterly Mission Parivar Vikas Abhiyan		
6.	Percentage of facilities with condom boxes	Number of facilities with	Total number of facilities in a
		operational condom boxes	district
7.	Percentage of EC adopted Condoms	Number of EC adopted specified	Total number of EC in HFDs
	Percentage of EC adopted IUCD	method in HFDs	
	Percentage of EC adopted oral pills		
	Percentage of EC adopted injectable (Antara		
	program)		
	Percentage of EC adopted sterilization		
8.	PPIUCD acceptance rate	Number of EC adopted specified	Total institutional delivery in
	PPS acceptance rate	method in HFDs	the district in HFDs

# C. Supply:

SNo.	Indicator	Numerator	Denominator
1	Percentage of facilities reporting stock outs of FP	Number of facilities reporting	Total number of facilities in
	Commodities for more than 15 days (by method)	stock outs of specified method	HFDs
2	Percentage of facilities reporting stock out of IP supplies	Number of facilities reporting	Total number of facilities
	for more than a month (specifically bleaching	stock outs of specified item	
	solution/powder; cidex)		

			MI	PV FORMAT 1 (Fo	or ANM)		
Name of Bloc	k						
Name of Subo	center						
Month	Number of ASHAs in SC	Population Covered by SC	Number of revenue villages	Number of eligible couple	Number of Nayi Pehl kits distributed by ASHA	Number of Saas bahu Sammelan conducted in SC area	Number of participants attended Saas bahu Sammellan
April							
May							
June							
July							
August							
September							
October							
November							
December							
January							
February							
March							
Total							

# MPV FORMAT 2 (for Block)

Name of Blo	ck																					
		nber CHC		mber PHC		mber SC		Number of Block level meetings for FP (with all MOs,	Nay	yi Pel kits	nl-FP	Saas Samr		Condom Boxes								
Month	Total	Facilities providing injectable	Total	Facilities providing injectable	Total	Facilities providing injectable	Number of revenue villages	Nurses, and Sarpanch & Patwaris, Nehru Yuvak Kendra volunteers and National Service Scheme volunteers)		Received in reporting month	Distributed by ASHA in reporting month	Number of Saas bahu Sammelan conducted in month	Number of participants attended Saas bahu Sammellan	Total Number of facilities with condom boxes	Total Amount Refilled (in pieces) in month (Total of all facilities where condom boxes are placed)	Balance Quantity left (in pieces) at the end of month (Total of all facilities where condom boxes are placed)	Total amount consumed/distributed (in pieces) in the month (Total of all facilities where condom boxes are placed)					
April																						
May																						
June																						
July																						
August																						
September																						
October																						
November																						
December																						
January																						
February																						
March																						
Total																						

														M	IPV F	ORMAT	Γ3 (for	District	t)													
Name of Distr	ict																															
	No of D		N o CI	f	N o PH	f		o. of SC					zi Pel P kits			s Bahu imelan		Condo	m Boxe	s	cam	paigns nonth	Pariva s (to be of Api nd Jan	filled r, Jul,	for			SA	ART	'HI		
Month	Total	Facilities providing injectable	Total	Facilities providing injectable	Total	Facilities providing injectable	Total	Facilities providing injectable	Number of revenue villages Number of District level meetings for FP-with RMOs/ RDOs, and line	functionswice	Number of Block level meetings for FP	Opening balance in reporting month	Received in reporting month	Distributed by ASHA in reporting month	Number of Saas bahu Sammelan conducted in month	Number of participants attended Saas bahu Sammellan	Total Number of facilities with condom boxes	Total Amount Refilled (in pieces) in month (Total of all facilities where condom boxes are placed)	Balance Quantity left (in pieces) at the end of month (Total of all facilities where condom boxes are placed)	Total amount consumed/distributed (in pieces) in the month (Total of all facilities where condom boxes are placed)	Number of Interval Female sterilization conducted during fortnight	Number of PPS conducted during fortnight	Number of Male sterilization conducted during fortnight	Number of Interval IUCD conducted during fortnight	Number of PPIUCD conducted during fortnight	Number of blocks covered	Number of Pamphlets Distributed	Number of clients visited	Number of clients counselled	Number of condom pieces distributed	Number of OCP cycles distributed	Number of Centchroman cycles distributed
April																																
May June										-														1								
July	+		$\dashv$				$\vdash$			-	$\dashv$	+																				
August	1		1							$\dashv$	$\dashv$	+																				
September																																
October	J						Ш																									
November															-																	
December	_		+				$\vdash$			_	$\dashv$	$\dashv$																		-		
January February	-	-	+				$\vdash$			+	$\dashv$	$\dashv$																		-	-	
March	+		$\dashv$				$\vdash$			-	$\dashv$	$\dashv$																		-		
Total																																

											]	MPV	FOR	RMAT 4	(for S	tate) (	To be sub	omitted to	o GoI)												
Name		ate																													
Quarte	N of I		No. CH			of IC	o. of SC		d line			yi Pel P kits		Saas B Samm			Condo	m Boxes		cam	ssion I paigns nonth o	(to be	filled f	or			S/	AAR'	тні		
Name of District	Total	Facilities providing injectable	Total	Facilities providing injectable	Total	Facilities providing injectable	Facilities providing injectable	Number of revenue villages	Number of District level meetings for FP-with BMOs/BDOs, and line functionaries	Number of Block level meetings for FP in quarter	Opening balance in reporting quarter	Received in reporting quarter	Distributed by ASHA in reporting quarter	Number of Saas bahu Sammelan conducted in quarter	Number of participants attended Saas bahu Sammellan	Total Number of facilities with condom boxes	Total Amount Refilled (in pieces) in quarter (Total of all facilities where condom boxes are placed)	Balance Quantity left (in pieces) at the end of quarter(Total of all facilities where condom boxes are placed)	Total amount consumed/distributed (in pieces) in the quarter (Total of all facilities where condom boxes are placed)	Number of Interval Female sterilization conducted during fortnight	Number of PPS conducted during fortnight	Number of Male sterilization conducted during fortnight	Number of Interval IUCD conducted during fortnight	Number of PPIUCD conducted during fortnight	Number of blocks covered	Number of Pamphlets Distributed	Number of clients visited	Number of clients counselled	Number of condom pieces distributed	Number of OCP cycles distributed	Number of Centchroman cycles distributed
																												$\equiv$		$\equiv$	
																											$\overline{}$	$\dashv$		$\rightarrow$	
																											4	$\dashv$		$\dashv$	
																											$\Rightarrow$	$\rightrightarrows$		$\Rightarrow$	
Total																															